

**Components by Department Priority Programs (1761)**  
**Department of Natural Resources**

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>66,352.2</b>	<b>41,072.6</b>	<b>38,065.7</b>	<b>38,329.3</b>	<b>183,819.8</b>	<b>639.0</b>	<b>246.0</b>	<b>61.0</b>
<b>Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.</b>		<b>20,906.7</b>	<b>17,572.0</b>	<b>23,933.1</b>	<b>6,480.3</b>	<b>68,892.1</b>	<b>319.3</b>	<b>15.4</b>	<b>14.6</b>
Commissioner's Office (423)		604.5 50%	0.0	294.3 50%	0.0	898.8	5.0 50%	0.0	0.0
Office of Project Management & Permitting (2733)		1,374.4 100%	0.0	4,513.6 100%	553.4 100%	6,441.4	12.0 100%	0.0	0.0
Administrative Services (424)		1,307.4 50%	0.0	627.9 50%	0.0	1,935.3	11.5 50%	0.0	0.0
Information Resource Management (427)		1,657.6 50%	0.0	126.2 50%	0.0	1,783.8	4.0 50%	0.0	0.0
Interdepartmental Chargebacks (2998)		590.6 50%	0.0	75.4 50%	0.0	665.9	0.0	0.0	0.0
Facilities (2999)		1,296.5 50%	0.0	0.0	0.0	1,296.5	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	1,912.4 50%	0.0	0.0	1,912.4	16.0 50%	0.5	0.0
Public Information Center (2441)		287.8 50%	10.0 50%	101.4 50%	0.0	399.1	3.0 50%	0.0	0.5
Mental Health Trust Lands Administration (1635)		0.0	0.0	4,550.5 100%	0.0	4,550.5	19.0 100%	0.0	0.0
Oil & Gas (439)		5,989.8 90%	2,515.1 90%	10,830.0 90%	185.4 90%	19,520.3	81.9 90%	0.0	0.0
Mining, Land & Water (3002)		2,557.5 50%	10,300.7 50%	1,662.0 50%	670.5 50%	15,190.7	108.0 50%	0.0	1.5 50%
Forest Management & Development (435)		2,596.3 90%	968.9 90%	830.2 90%	3,294.0 90%	7,689.4	27.9 90%	9.9 90%	12.6 90%
Agricultural Development (455)		763.3 100%	1,286.2 100%	46.9 100%	968.7 100%	3,065.1	16.0 100%	0.0	0.0
North Latitude Plant Material Center (2204)		1,881.2 100%	578.6 100%	274.9 100%	808.3 100%	3,543.0	15.0 100%	5.0 100%	0.0
<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>		<b>33,465.1</b>	<b>721.7</b>	<b>3,124.2</b>	<b>25,792.0</b>	<b>63,103.0</b>	<b>44.4</b>	<b>189.9</b>	<b>0.9</b>
Commissioner's Office (423)		193.4 16%	0.0	94.2 16%	0.0	287.6	1.6 16%	0.0	0.0
Administrative Services (424)		418.4 16%	0.0	200.9 16%	0.0	619.3	3.7 16%	0.0	0.0
Information Resource Management (427)		530.4 16%	0.0	40.4 16%	0.0	570.8	1.3 16%	0.0	0.0
Interdepartmental Chargebacks (2998)		189.0 16%	0.0	24.1 16%	0.0	213.1	0.0	0.0	0.0

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<b>Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.</b>		<b>33,465.1</b>	<b>721.7</b>	<b>3,124.2</b>	<b>25,792.0</b>	<b>63,103.0</b>	<b>44.4</b>	<b>189.9</b>	<b>0.9</b>
Facilities (2999)		414.9 16%	0.0	0.0	0.0	414.9	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	612.0 16%	0.0	0.0	612.0	5.1 16%	0.2	0.0
Public Information Center (2441)		92.1 16%	3.2 16%	32.4 16%	0.0	127.7	1.0	0.0	0.2
Geological & Geophysical Surveys (1031)		273.6 7%	106.5 7%	213.7 7%	190.5 7%	784.2	2.8 7%	0.8	0.7
Fire Suppression Preparedness (2705)		17,712.4 100%	0.0	1,018.5 100%	1,641.1 100%	20,372.0	29.0 100%	189.0 100%	0.0
Fire Suppression Activity (2706)		13,641.0 100%	0.0	1,500.0 100%	23,960.4 100%	39,101.4	0.0	0.0	0.0
<b>Provide access to state lands for public and private use, settlement, and recreation.</b>		<b>5,194.2</b>	<b>18,508.6</b>	<b>5,292.4</b>	<b>2,203.6</b>	<b>31,198.8</b>	<b>182.1</b>	<b>27.3</b>	<b>35.8</b>
Commissioner's Office (423)		253.9 21%	0.0	123.6 21%	0.0	377.5	2.1 21%	0.0	0.0
Administrative Services (424)		549.1 21%	0.0	263.7 21%	0.0	812.8	4.8 21%	0.0	0.0
Information Resource Management (427)		696.2 21%	0.0	53.0 21%	0.0	749.2	1.7 21%	0.0	0.0
Interdepartmental Chargebacks (2998)		248.0 21%	0.0	31.6 21%	0.0	279.7	0.0	0.0	0.0
Facilities (2999)		544.5 21%	0.0	0.0	0.0	544.5	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	803.2 21%	0.0	0.0	803.2	6.7 21%	0.2	0.0
EVOS Trustee Council Projects (1199)		0.0	0.0	167.2 100%	0.0	167.2	0.0	0.0	0.0
Public Information Center (2441)		120.9 21%	4.2 21%	42.6 21%	0.0	167.6	1.3 21%	0.0	0.2
Mining, Land & Water (3002)		2,046.0 40%	8,240.6 40%	1,329.6 40%	536.4 40%	12,152.6	86.4 40%	0.0	1.2 40%
Forest Management & Development (435)		288.5 10%	107.7 10%	92.2 10%	366.0 10%	854.4	3.1 10%	1.1 10%	1.4 10%
Parks Management & Access (3001)		447.1 100%	9,353.0 100%	3,188.8 100%	1,301.2 100%	14,290.1	76.0 100%	26.0 100%	33.0 100%

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<b>Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.</b>		<b>6,786.2</b>	<b>4,270.3</b>	<b>5,716.1</b>	<b>3,853.4</b>	<b>20,626.0</b>	<b>93.2</b>	<b>13.4</b>	<b>9.7</b>
Commissioner's Office (423)		157.2 13%	0.0	76.5 13%	0.0	233.7	1.3 13%	0.0	0.0
Administrative Services (424)		339.9 13%	0.0	163.2 13%	0.0	503.2	3.0 13%	0.0	0.0
Information Resource Management (427)		431.0 13%	0.0	32.8 13%	0.0	463.8	1.0 13%	0.0	0.0
Interdepartmental Chargebacks (2998)		153.5 13%	0.0	19.6 13%	0.0	173.1	0.0	0.0	0.0
Facilities (2999)		337.1 13%	0.0	0.0	0.0	337.1	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	497.2 13%	0.0	0.0	497.2	4.2 13%	0.1	0.0
Public Information Center (2441)		74.8 13%	2.6 13%	26.4 13%	0.0	103.8	0.8	0.0	0.1
Oil & Gas (439)		665.5 10%	279.5 10%	1,203.3 10%	20.6 10%	2,168.9	9.1 10%	0.0	0.0
Mining, Land & Water (3002)		511.5 10%	2,060.1 10%	332.4 10%	134.1 10%	3,038.1	21.6 10%	0.0	0.3
Geological & Geophysical Surveys (1031)		3,634.6 93%	1,414.8 93%	2,838.7 93%	2,530.6 93%	10,418.8	37.2 93%	10.2 93%	9.3 93%
Office of History and Archaeology (451)		481.0 100%	16.1 100%	1,023.1 100%	1,168.1 100%	2,688.3	15.0 100%	3.0 100%	0.0

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